

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ       | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* |         |         |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
|  |          |               |            |               | Group                        | B       | Overall |
|  |          |               |            | PJs in State: | 92                           |         |         |
| <b>Program Progress:</b>   |          |               |            |               |                              |         |         |
| % of Funds Committed   | 99.49 %  | 96.14 %       | 21         | 96.45 %       | 77                           | 75      |         |
| % of Funds Disbursed   | 81.76 %  | 88.33 %       | 68         | 87.93 %       | 15                           | 18      |         |
| Leveraging Ratio for Rental Activities                           | 1.63     | 5.75          | 70         | 4.73          | 20                           | 24      |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 62.88 %  | 77.35 %       | 68         | 83.38 %       | 7                            | 9       |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 57.19 %  | 70.06 %       | 52         | 70.15 %       | 23                           | 24      |         |
| <b>Low-Income Benefit:</b>                                       |          |               |            |               |                              |         |         |
| % of 0-50% AMI Renters to All Renters                            | 67.01 %  | 78.42 %       | 74         | 80.67 %       | 13                           | 14      |         |
| % of 0-30% AMI Renters to All Renters***                         | 36.08 %  | 39.86 %       | 54         | 45.30 %       | 32                           | 32      |         |
| <b>Lease-Up:</b>   |          |               |            |               |                              |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 86.60 %  | 92.91 %       | 76         | 95.32 %       | 10                           | 11      |         |
| <b>Overall Ranking:</b>  |          |               | In State:  | 72 / 92       | Nationally:                  | 8 12    |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |            |               |                              |         |         |
| Rental Unit  | \$54,354 | \$34,639      |            | \$26,635      | 97 Units                     | 16.00 % |         |
| Homebuyer Unit   | \$26,085 | \$20,710      |            | \$14,938      | 92 Units                     | 15.20 % |         |
| Homeowner-Rehab Unit   | \$40,540 | \$27,349      |            | \$20,675      | 3 Units                      | 0.50 %  |         |
| TBRA Unit  | \$5,519  | \$2,736       |            | \$3,216       | 414 Units                    | 68.30 % |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasadena CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$79,213  | \$38,699  | \$40,540  |
| <b>State:*</b>     | \$134,233 | \$113,853 | \$28,349  |
| <b>National:**</b> | \$95,185  | \$74,993  | \$23,434  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.05

|  | Rental %   | Homebuyer %  | Homeowner %   | TBRA %   |  | Rental %   | Homebuyer %  | Homeowner %   | TBRA %   |
|--|--|--|---|--|--|--|--|---|--|
| <b>RACE:</b>                             |  |  |   |  | <b>HOUSEHOLD TYPE:</b>   |  |  |   |  |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">16.7</span> | <span style="border: 1px solid black; padding: 2px;">22.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">19.1</span> | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">23.8</span> | <span style="border: 1px solid black; padding: 2px;">25.0</span>             | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">26.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">36.9</span> | <span style="border: 1px solid black; padding: 2px;">26.1</span> | <span style="border: 1px solid black; padding: 2px;">66.7</span>  | <span style="border: 1px solid black; padding: 2px;">47.7</span> | Elderly:   | <span style="border: 1px solid black; padding: 2px;">19.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">9.4</span>  |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">1.3</span>  | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">51.2</span> | <span style="border: 1px solid black; padding: 2px;">28.3</span>             | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">42.1</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">6.0</span>  | <span style="border: 1px solid black; padding: 2px;">35.9</span>             | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">11.9</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">10.9</span>             | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">10.6</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |   |  |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |   |  |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.9</span>  |  |  |  |   |  |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |   |  |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">2.1</span>  |  |  |  |   |  |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">3.6</span>  | <span style="border: 1px solid black; padding: 2px;">6.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |  |  |   |  |
| <b>ETHNICITY:</b>                        |  |  |   |  |  |  |  |   |  |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">40.5</span> | <span style="border: 1px solid black; padding: 2px;">42.4</span> | <span style="border: 1px solid black; padding: 2px;">33.3</span>  | <span style="border: 1px solid black; padding: 2px;">28.9</span> |  |  |  |   |  |
| <b>HOUSEHOLD SIZE:</b>                   |  |  |   |  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |  |  |   |  |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">40.5</span> | <span style="border: 1px solid black; padding: 2px;">23.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">34.0</span> | Section 8:   | <span style="border: 1px solid black; padding: 2px;">8.3</span>  | <span style="border: 1px solid black; padding: 2px;">1.1</span> <sup>#</sup> |   |  |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">8.3</span>  | <span style="border: 1px solid black; padding: 2px;">9.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">22.6</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |  |   |  |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">13.1</span> | <span style="border: 1px solid black; padding: 2px;">20.7</span> | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">12.3</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">44.0</span> |  |   |  |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">20.2</span> | <span style="border: 1px solid black; padding: 2px;">21.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">12.3</span> | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">47.6</span> |  |   |  |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">9.5</span>  | <span style="border: 1px solid black; padding: 2px;">14.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">14.5</span> |  |  |  |   |  |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">4.8</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">3.4</span>  |  |  |  |   |  |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">2.4</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.4</span>  |  |  |  |   |  |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">1.2</span>  | <span style="border: 1px solid black; padding: 2px;">5.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.4</span>  |  |  |  |   |  |
|  |  |  |   |  | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |  |  |   | <span style="border: 1px solid black; padding: 2px;">103</span>  |

\* The State average includes all local and the State PJs within that state

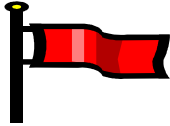
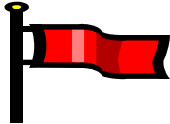
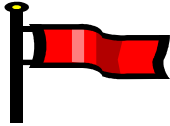
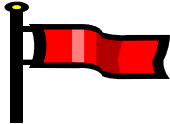
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasadena State: CA Group Rank: 8  
 (Percentile)  
 State Rank: 72 / 92 PJs Overall Rank: 12  
 (Percentile)  
 Summary: 4 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 76.20%   | 62.88      |    |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 50.90%   | 57.19      |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 67.01      |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 90.88%   | 86.6       |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.550    | 3.11       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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